

600496

长江精工钢结构（集团）股份有限公司 年第一季度报告

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			(%)
	14,065,917,846.47	13,314,032,076.09	5.65
	4,984,678,763.57	4,876,356,773.40	2.22
			(%)
	281,054,259.28	-326,942,293.16	185.96
			%
	2,216,121,335.56	2,128,251,439.84	4.13
	106,287,943.85	25,331,427.21	319.59
	103,514,410.29	23,699,463.76	336.78
	2.16	0.64	1.52
%			
/	0.0587	0.0168	249.40
/	0.0587	0.0168	249.40

	-177,313.14

	3,033,635.60
	418,997.55
	-4,115.56
	-497,670.89
	2,773,533.56

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					123,783
		(%)			
	365,069,604	20.16	0		364,600,000
	300,000,000	16.57	300,000,000		300,000,000
	43,782,152	2.42	0		
	7,856,500	0.43	0		
	7,131,300	0.39	0		
	7,019,646	0.39	0		
	6,980,583	0.39	0		
	6,541,502	0.36	0		
	5,400,000	0.30	0		
	5,028,124	0.28	0		

	365,069,604		365,069,604
	43,782,152		43,782,152
	7,856,500		7,856,500
	7,131,300		7,131,300
	7,019,646		7,019,646
	6,980,583		6,980,583
	6,541,502		6,541,502
	5,400,000		5,400,000
	5,028,124		5,028,124
	4,707,100		4,707,100

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	2,545,229,029.62	1,857,032,359.50	37.06%	
	228,170,214.68	132,434,572.82	72.29%	
	605,167,955.02	405,198,737.73	49.35%	
	15,902,661.30	8,760,045.15	81.54%	
	180,000,000.00	120,000,000.00	50.00%	
	121,059,780.83	181,263,862.81	-33.21%	

2019

	4,627,900.61	9,327,454.94	-50.38 %	
	-12,125,642.87	-17,500,000.00		

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	2019 3 31	2018 12 31
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	11, 026, 513, 578. 08	10, 278, 494, 623. 29
		451, 268, 451. 73
	757, 640, 287. 93	757, 385, 921. 03
	451, 278, 252. 73	
	56, 134, 896. 51	57, 276, 194. 04
	760, 627, 137. 90	770, 031, 811. 78
	302, 382, 708. 45	287, 519, 851. 71
	268, 310, 948. 00	270, 044, 211. 07
	315, 312, 029. 90	315, 312, 029. 90
	51, 404, 149. 24	49, 498, 024. 61
	76, 313, 857. 73	77, 200, 956. 93
	3, 039, 404, 268. 39	3, 035, 537, 452. 80
	14, 065, 917, 846. 47	13, 314, 032, 076. 09
	1, 614, 350, 000. 00	1, 688, 350, 000. 00
	5, 120, 670, 053. 18	4, 526, 114, 109. 75
	1, 149, 948, 348. 80	1, 033, 461, 308. 94
	70, 257, 705. 48	86, 852, 047. 51
	113, 631, 961. 59	116, 547, 761. 22
	214, 690, 618. 27	188, 957, 216. 14

	15,902,661.30	8,760,045.15
	180,000,000.00	120,000,000.00
	8,463,548,687.32	7,760,282,443.56
	121,059,780.83	181,263,862.81
	412,476,447.79	412,101,827.68
	50,000,000.00	50,000,000.00
	10,000,000.00	10,000,000.00
	593,536,228.62	653,365,690.49
	9,057,084,915.94	8,413,648,134.05
	1,810,445,200.00	1,810,445,200.00
	980,286,855.65	980,286,855.65
	71,637,642.19	69,603,595.87
	147,706,671.99	147,706,671.99
	1,974,602,393.74	1,868,314,449.89
	4,984,678,763.57	4,876,356,773.40
	24,154,166.96	24,027,168.64
	5,008,832,930.53	4,900,383,942.04
	14,065,917,846.47	13,314,032,076.09

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	2019 3 31	2018 12 31
	899,586,390.39	716,197,139.94
	455,523,788.15	464,442,798.00
	22,498,916.04	15,382,978.81
	433,024,872.11	449,059,819.19
	147,144,882.42	130,593,975.65
	1,258,901,022.03	1,213,500,083.08
	2,352,000.00	2,352,000.00
	532,835,220.26	523,533,268.13
	4,595,294.37	4,033,071.93
	3,298,586,597.62	3,052,300,336.73
		432,768,451.73
	3,442,010,861.00	3,441,756,494.10
	432,778,252.73	
	83,591,541.22	83,637,939.05
	4,585,141.97	1,867,943.99
	10,034,925.80	10,127,313.53

	53,666.62	57,166.63
	15,583,940.89	14,791,184.62
	3,988,638,330.23	3,985,006,493.65
	7,287,224,927.85	7,037,306,830.38
	547,950,000.00	616,950,000.00
	1,553,827,246.36	1,271,046,891.35
	97,523,213.77	57,626,768.20

	1,046,751,525.55	1,046,751,525.55
	95,644,569.25	95,644,569.25
	124,137,315.61	124,137,315.61
	685,928,307.89	720,914,524.07
	3,762,906,918.30	3,797,893,134.48
	7,287,224,927.85	7,037,306,830.38

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	27,657.71	107,649.24
	121,691,999.85	39,438,758.69
	621,108.69	3,309,335.98
	407,081.99	2,003,802.53
	121,906,026.55	40,744,292.14
	15,464,406.04	15,367,726.86
	106,441,620.51	25,376,565.28
1.	106,441,620.51	25,376,565.28
2.		
1.	106,287,943.85	25,331,427.21
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2.	153,676.66	45,138.07
	2,007,367.98	-6,263,378.15
	2,034,046.32	-6,262,946.46
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	2,034,046.32	-6,262,946.46
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8.	2,034,046.32	-6,262,946.46
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2019

	-26,678.34	-431.69
	108,448,988.49	19,113,187.13
	108,321,990.17	19,068,480.75
	126,998.32	44,706.38
(/)	0.0587	0.0168
(/)	0.0587	0.0168

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	2019	2018
	344,420,704.53	186,912,364.62
	303,040,825.04	152,109,576.29
	1,107,242.39	1,017,083.62
	1,489,719.20	1,911,435.02
	15,212,280.59	11,470,195.03
	14,398,231.88	13,634,516.38
	40,015,993.03	20,372,840.48
	46,316,735.07	22,931,410.93
	-7,633,766.41	-9,040,133.47
	5,285,041.80	
	8,000.00	
	254,356.80	-2,581,959.42
	254,366.90	-2,581,959.42
-		
	-35,866,272.60	-16,185,241.62
	207,300.15	234,875.00
	120,000.00	
	-35,778,972.45	-15,950,366.62
	-792,756.27	
	-34,986,216.18	-15,950,366.62

	-34,986,216.18	-15,950,366.62
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	-34,986,216.18	-15,950,366.62
(/)		
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2019 1 3

	2019	2018
	2,715,264,481.59	2,546,531,629.07

	8,367,473.80	11,730.11
	40,644,244.58	33,527,487.59
	2,764,276,199.97	2,580,070,846.77
	1,951,060,310.03	2,323,996,729.26
	188,815,671.72	174,269,442.06
	84,935,929.43	83,975,265.32
	258,410,029.51	324,771,703.29
	2,483,221,940.69	2,907,013,139.93
	281,054,259.28	-326,942,293.16
	26,000.00	200,500.00
	26,000.00	200,500.00
	28,303,614.69	20,830,384.36
		23,349,600.00
	28,303,614.69	44,179,984.36
	-28,277,614.69	-43,979,484.36

	427,000,000.00	685,920,000.00
	427,000,000.00	685,920,000.00
	501,204,081.98	691,114,342.41
	40,405,541.41	24,483,616.17
	541,609,623.39	

	610,870,130.20	175,950,000.00
	610,870,130.20	175,950,000.00
	4,821,904.96	621,043.22
	0.00	7,000,000.00
	0.00	0.00
	616,049,693.13	222,680,000.00
	620,871,598.09	230,301,043.22
	-10,001,467.89	-54,351,043.22
	0.00	
	167,000,000.00	156,000,000.00
	167,000,000.00	156,000,000.00
	236,000,000.00	69,000,000.00
	5,747,376.73	4,751,585.00
	-	
	241,747,376.73	73,751,585.00
	-74,747,376.73	82,248,415.00
	-	
	52,152,338.99	-42,391,889.02
	283,976,042.06	119,744,001.06
	336,128,381.05	77,352,112.04

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	2018 12 31	2019 1 1		
	1,857,032,359.50	1,857,032,359.50		
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	1, 767, 428, 241. 56	1, 767, 428, 241. 56	
	132, 434, 572. 82	132, 434, 572. 82	
	1, 634, 993, 668. 74	1, 634, 993, 668. 74	
	1, 001, 373, 069. 26	1, 001, 373, 069. 26	
	-	-	
	-	-	
	-	-	
	405, 198, 737. 73	405, 198, 737. 73	
	6, 646, 390. 20	6, 646, 390. 20	
	2, 352, 000. 00	2, 352, 000. 00	
	-	-	
	5, 206, 448, 022. 20	5, 206, 448, 022. 20	
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	980,286,855.65	980,286,855.65	
	-	-	
	69,603,595.87	69,603,595.87	
	147,706,671.99	147,706,671.99	
	-	-	
	1,868,314,449.89	1,868,314,449.89	

	4,033,071.93	4,033,071.93	
	3,052,300,336.73	3,052,300,336.73	
	-	-	
	432,768,451.73		-432,768,451.73
	-	-	
	-	-	
	-	-	
	3,441,756,494.10	3,441,756,494.10	
		432,768,451.73	432,768,451.73
	-	-	
	-	-	
	83,637,939.05	83,637,939.05	
	1,867,943.99	1,867,943.99	
	-	-	
	-	-	
	-	-	
	10,127,313.53	10,127,313.53	
	-	-	
	-	-	
	57,166.63	57,166.63	
	14,791,184.62	14,791,184.62	
	-	-	
	3,985,006,493.65	3,985,006,493.65	
	7,037,306,830.38	7,037,306,830.38	
	616,950,000.00	616,950,000.00	
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	412, 101, 827. 68	412, 101, 827. 68	
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	-	-	
	-	-	
	-	-	
	412, 101, 827. 68	412, 101, 827. 68	
	3, 239, 413, 695. 90	3, 239, 413, 695. 90	
	1, 810, 445, 200. 00	1, 810, 445, 200. 00	
	-	-	
	-	-	
	-	-	
	1, 046, 751, 525. 55	1, 046, 751, 525. 55	
	-	-	
	95, 644, 569. 25	95, 644, 569. 25	
	124, 137, 315. 61	124, 137, 315. 61	
	720, 914, 524. 07	720, 914, 524. 07	
	3, 797, 893, 134. 48	3, 797, 893, 134. 48	
	7, 037, 306, 830. 38	7, 037, 306, 830. 38	

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