

**2014**



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|   |                  |                  |        |
|---|------------------|------------------|--------|
|   |                  |                  | (%)    |
|   | 8,640,070,980.45 | 8,386,613,284.67 | 3.02   |
|   | 2,471,709,580.65 | 2,305,504,736.96 | 7.21   |
|   | 1-9              | 1-9              | (%)    |
|   | 109,301,326.91   | -274,163,010.87  | 139.87 |
|   | 1-9              | 1-9              | %      |
|   | 4,689,715,317.64 | 5,077,746,235.44 | -7.64  |
|   | 212,666,234.74   | 162,170,045.59   | 31.14  |
|   | 178,705,717.79   | 155,730,185.68   | 14.75  |
|   | 8.92             | 7.49             | 1.43   |
| % | 0.36             | 0.28             | 28.57  |
| / | 0.36             | 0.28             | 28.57  |

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|  | 7 9           | 1-9           |
|--|---------------|---------------|
|  | -1,212,764.46 | 30,172,115.26 |
|  | 1,776,435.32  | 5,778,809.98  |
|  | 1,717,520.82  | 4,204,691.99  |
|  | -159,800.23   | -6,120,851.02 |
|  | -1,159.29     | -74,249.26    |



## 3.1

|  |                |                |           |  |
|--|----------------|----------------|-----------|--|
|  |                |                | (%)       |  |
|  | 34,986,321.38  | 53,211,307.24  | -34.25    |  |
|  | 266,533,457.99 | 151,860,419.22 | 75.51     |  |
|  | 539,848,220.78 | 236,230,694.96 | 128.53    |  |
|  | 94,114,384.64  | 50,400,311.31  | 86.73     |  |
|  | 12,693,753.15  | 24,311,981.12  | -47.79    |  |
|  | 54,398,431.50  | 24,020,209.96  | 126.47    |  |
|  | 934,793,268.20 | 535,082,070.62 | 74.70     |  |
|  | 26,085,222.08  | 37,672,122.04  | -30.76    |  |
|  | 198,651,371.52 | 124,206,405.02 | 59.94     |  |
|  | 79,982,500.00  | 139,009,320.00 | -42.46    |  |
|  | 125,332,849.81 | 45,981,879.19  | 172.57    |  |
|  | -9,230,054.78  | -6,884,913.73  | -34.06    |  |
|  |                |                | (%)       |  |
|  | 127,024,213.35 | 86,669,735.30  | 46.56     |  |
|  | -1,262,609.22  | 2,134.32       | -59257.45 |  |
|  | 41,902,623.49  | 9,073,856.34   | 361.80    |  |
|  | 1,747,006.26   | 1,240,808.21   | 40.80     |  |
|  | -1,195,202.54  | 329,208.76     | -463.05   |  |

|  |                  |                |         |  |
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|  |                  |                | (%)     |  |
|  | 109,871,955.42   | 55,547,173.55  | 97.80   |  |
|  | 51,699,672.70    | 753,796.22     | 6758.57 |  |
|  | 138,734,997.43   | 33,067,317.74  | 319.55  |  |
|  | 45,000,000.00    |                | 100.00  |  |
|  |                  | 37,410,000.00  | -100.00 |  |
|  | 1,655,980,316.80 | 985,432,031.76 | 68.05   |  |

## 3.2

|            |           |                |
|------------|-----------|----------------|
| 2013 12 2  | 2013      |                |
| 2013 12 18 | 2013      |                |
|            | A         | 16500          |
| 10         | 2014 6 12 |                |
|            |           | www.sse.com.cn |
| 2014 1 3   | 2014      |                |
| 2014 1 21  | 2014      |                |
|            |           | 3              |
|            |           | www.sse.com.cn |
| 2014 2 20  |           |                |
| 25,596     | 25,596    |                |
|            |           | 1              |



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|  |                  |                  |
|  |                  |                  |
|  | 786,654,437.42   | 694,228,339.43   |
|  |                  |                  |
|  |                  |                  |
|  | 34,986,321.38    | 53,211,307.24    |
|  | 1,497,982,145.12 | 1,620,958,240.72 |
|  | 266,533,457.99   | 151,860,419.22   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,372,000.00     | 1,372,000.00     |
|  | 539,848,220.78   | 236,230,694.96   |
|  |                  |                  |
|  | 3,743,257,463.89 | 3,948,548,454.58 |
|  |                  |                  |
|  |                  |                  |
|  | 6,870,634,046.58 | 6,706,409,456.15 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 94,114,384.64    | 50,400,311.31    |
|  | 12,693,753.15    | 24,311,981.12    |
|  | 832,410,011.76   | 871,923,994.21   |

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|  |                |                |
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|  | 54,398,431.50  | 24,020,209.96  |
|  |                |                |
|  |                |                |
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|  |                |                |
|  | 311,818,535.68 | 241,844,368.78 |
|  |                |                |
|  | 404,621,157.45 | 404,621,157.45 |
|  | 13,867,622.55  | 14,584,485.62  |

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|  | 5,271,947,867.31 | 5,265,876,890.72 |
|  |                  |                  |
|  | 125,332,849.81   | 45,981,879.19    |
|  | 698,365,510.68   | 695,773,010.68   |
|  |                  |                  |
|  |                  |                  |
|  | 64,111,373.55    | 63,532,000.57    |
|  |                  |                  |
|  | 478,307.46       | 624,073.02       |
|  | 888,288,041.50   | 805,910,963.46   |
|  | 6,160,235,908.81 | 6,071,787,854.18 |
|  |                  |                  |
|  | 586,566,000.00   | 586,566,000.00   |
|  | 404,319,297.24   | 419,107,247.24   |
|  |                  |                  |
|  |                  |                  |
|  | 107,327,744.73   | 107,327,744.73   |
|  |                  |                  |
|  | 1,382,726,593.46 | 1,199,388,658.72 |
|  | -9,230,054.78    | -6,884,913.73    |
|  | 2,471,709,580.65 | 2,305,504,736.96 |
|  |                  |                  |
|  | 8,125,490.99     | 9,320,693.53     |
|  | 2,479,835,071.64 | 2,314,825,430.49 |
|  | 8,640,070,980.45 | 8,386,613,284.67 |

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|  |                |                |
|  | 201,906,453.73 | 301,144,918.31 |
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|--|------------------|------------------|
|  | 10,560,000.00    | 5,140,000.00     |
|  | 83,143,515.47    | 62,414,032.31    |
|  | 26,306,986.78    | 50,017,099.36    |
|  |                  |                  |
|  | 1,372,000.00     | 1,372,000.00     |
|  | 906,057,911.23   | 909,699,853.57   |
|  | 454,305,513.17   | 447,800,144.40   |
|  |                  |                  |
|  |                  |                  |
|  | 1,683,652,380.38 | 1,777,588,047.95 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,788,835,622.56 | 1,552,121,549.23 |
|  | 7,743,044.04     | 8,019,966.48     |
|  | 102,558,628.90   | 108,817,762.22   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
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|  |                  |                  |
|  |                  |                  |
|  | 16,554,995.72    | 18,420,115.78    |
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|  | 29,135,449.56 | 30,255,989.44 |
|  | 4,937,341.54  | 6,779,516.71  |
|  | 9,190,858.86  | 7,273,381.72  |
|  | 24,184,433.02 | 35,621,727.43 |



|       |                |               |                |                |
|-------|----------------|---------------|----------------|----------------|
|       | -543,870.35    | -20,043.44    | -1,262,609.22  | 2,134.32       |
|       |                |               |                |                |
|       | 114,256,313.11 | 68,095,948.86 | 210,756,734.76 | 191,299,244.33 |
|       | 1,915,472.77   | 3,096,322.56  | 41,902,623.49  | 9,073,856.34   |
|       | -365,718.91    | 959,649.97    | 1,747,006.26   | 1,240,808.21   |
|       | -424,408.87    |               | 506,159.75     |                |
|       | 116,537,504.79 | 70,232,621.45 | 250,912,351.99 | 199,132,292.46 |
|       | 19,058,608.30  | 10,830,619.21 | 39,441,319.79  | 36,633,038.11  |
|       | 97,478,896.49  | 59,402,002.24 | 211,471,032.20 | 162,499,254.35 |
|       | 97,465,974.16  | 57,924,551.16 | 212,666,234.74 | 162,170,045.59 |
|       | 12,922.33      | 1,477,451.08  | -1,195,202.54  | 329,208.76     |
|       |                |               |                |                |
| ( / ) | 0.16           | 0.10          | 0.36           | 0.28           |
| ( / ) | 0.16           | 0.10          | 0.36           | 0.28           |
|       | -344,298.52    | -332,572.53   | -2,345,141.05  | -1,807,236.00  |
|       | 97,134,597.97  | 59,069,429.71 | 209,125,891.15 | 160,692,018.35 |
|       | 97,121,675.64  | 57,591,978.63 | 210,321,093.69 | 160,362,809.59 |
|       | 12,922.33      | 1,477,451.08  | -1,195,202.54  | 329,208.76     |

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|  | 7-9            | 7-9            | 1-9            | 1-9            |
|--|----------------|----------------|----------------|----------------|
|  | 155,365,095.53 | 154,222,486.55 | 507,107,667.25 | 409,392,644.66 |
|  | 124,095,658.07 | 135,745,002.57 | 430,238,759.79 | 353,312,218.14 |
|  | 1,479,053.81   | 1,326,270.51   | 5,012,887.82   | 4,115,673.00   |
|  | 2,099,857.81   | 1,392,343.11   | 5,137,931.41   | 4,401,303.08   |
|  | 7,267,696.31   | 6,152,453.44   | 11,160,425.42  | 21,910,261.94  |
|  | 23,322,547.78  | 14,249,417.76  | 60,689,777.73  | 47,272,483.45  |
|  |                |                | 1,662,559.60   | -1,353,296.43  |
|  |                |                |                |                |
|  | -567,187.80    | -20,043.44     | -1,285,926.67  | 30,002,134.32  |
|  | -567,187.80    | -20,043.44     | -1,285,926.67  | 2,134.32       |
|  | -3,466,906.05  | -4,663,044.28  | -8,080,601.19  | 9,736,135.80   |
|  | 1,341,810.59   | 301,960.23     | 6,124,572.44   | 969,163.26     |
|  | -505,653.02    | 193,272.26     | 242,542.13     | 293,272.26     |
|  | -505,653.02    |                | 242,542.13     |                |

|       |               |               |               |               |
|-------|---------------|---------------|---------------|---------------|
| ( / ) |               |               |               |               |
|       |               |               |               |               |
|       | -1,638,042.44 | -4,554,356.31 | -1,967,786.94 | 10,209,032.34 |

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|  | 1-9              | 1-9              |
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|  |                  |                  |
|  | 4,419,609,800.00 | 3,952,957,593.32 |
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|  |                  |                  |
|  | 16,907,450.88    | 17,058,335.84    |
|  | 109,871,955.42   | 55,547,173.55    |
|  | 4,546,389,206.30 | 4,025,563,102.71 |
|  | 3,584,201,747.12 | 3,494,588,822.40 |

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|  |                  |                  |
|  | 405,205,995.38   | 364,609,382.73   |
|  | 201,659,023.47   | 203,793,772.03   |
|  | 246,021,113.42   | 236,734,136.42   |
|  | 4,437,087,879.39 | 4,299,726,113.58 |
|  | 109,301,326.91   | -274,163,010.87  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 51,699,672.70    | 753,796.22       |
|  |                  |                  |
|  |                  |                  |
|  | 51,699,672.70    | 753,796.22       |
|  | 138,734,997.43   | 33,067,317.74    |
|  |                  | 37,410,000.00    |
|  |                  |                  |
|  | 45,000,000.00    |                  |
|  |                  |                  |
|  | 183,734,997.43   | 70,477,317.74    |
|  | -132,035,324.73  | -69,723,521.52   |

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|  |                  |                  |
|  |                  |                  |
|  | 1,700,674,467.42 | 1,320,000,000.00 |
|  |                  |                  |
|  |                  |                  |
|  | 1,700,674,467.42 | 1,320,000,000.00 |
|  | 1,655,980,316.80 | 985,432,031.76   |
|  | 152,018,813.07   | 134,213,756.59   |
|  |                  | 709,307.09       |
|  |                  |                  |
|  | 1,807,999,129.87 | 1,119,645,788.35 |
|  | -107,324,662.45  | 200,354,211.65   |
|  | -2,065,169.79    | -2,927,240.10    |
|  | -132,123,830.06  | -146,459,560.84  |
|  | 484,816,421.04   | 347,946,397.64   |
|  | 352,692,590.98   | 201,486,836.80   |

|  | 1-9            | 1-9             |
|--|----------------|-----------------|
|  | 358,523,215.71 | 325,282,200.00  |
|  | 96,378,719.14  | 42,500,201.98   |
|  | 454,901,934.85 | 367,782,401.98  |
|  | 232,319,749.74 | 234,323,310.47  |
|  | 41,305,400.16  | 34,068,878.54   |
|  | 20,996,530.14  | 15,637,059.29   |
|  | 76,269,993.27  | 216,340,564.05  |
|  | 370,891,673.31 | 500,369,812.35  |
|  | 84,010,261.54  | -132,587,410.37 |
|  |                |                 |
|  |                |                 |
|  |                | 242,844.89      |
|  |                |                 |
|  |                | 242,844.89      |
|  | 1,820,801.28   | 2,686,973.27    |
|  | 193,000,000.00 | 37,410,000.00   |
|  | 45,000,000.00  | 0.00            |

|  |                 |                |
|--|-----------------|----------------|
|  |                 |                |
|  |                 |                |
|  | 239,820,801.28  | 40,096,973.27  |
|  | -239,820,801.28 | -39,854,128.38 |
|  |                 |                |
|  |                 |                |
|  | 641,000,000.00  | 591,000,000.00 |
|  |                 |                |
|  |                 |                |
|  | 641,000,000.00  | 591,000,000.00 |
|  | 565,000,000.00  | 330,000,000.00 |
|  | 104,230,824.84  | 90,543,070.49  |
|  |                 |                |
|  | 669,230,824.84  | 420,543,070.49 |
|  | -28,230,824.84  | 170,456,929.51 |
|  |                 |                |
|  | -184,041,364.58 | -1,984,609.24  |
|  | 229,443,918.31  | 46,956,463.13  |
|  | 45,402,553.73   | 44,971,853.89  |

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